



Sen. Dan Kotowski

Filed: 5/3/2011

09700SB2409sam001

SDS097 00159 BAS 40159 a

1 AMENDMENT TO SENATE BILL 2409

2 AMENDMENT NO. _____. Amend Senate Bill 2409 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of Natural
9 Resources:

10 GENERAL OFFICE

11 For Personal Services:

12	Payable from General Revenue Fund	3,329,900
13	Payable from the State Boating Act Fund	177,000
14	Payable from Wildlife and Fish Fund	618,800

1 For State Contributions to State
2 Employees' Retirement System:
3 Payable from the State Boating Act Fund60,500
4 Payable from Wildlife and Fish Fund211,600
5 For State Contributions to Social Security:
6 Payable from General Revenue Fund254,700
7 Payable from the State Boating Act Fund13,600
8 Payable from Wildlife and Fish Fund47,300
9 For Group Insurance:
10 Payable from the State Boating Act Fund38,400
11 Payable from Wildlife and Fish Fund117,600
12 For Contractual Services:
13 Payable from General Revenue Fund2,167,200
14 Payable from State Boating Act Fund.115,000
15 Payable from Wildlife and Fish Fund.430,100
16 Payable from Underground Resources
17 Conservation Enforcement Fund16,900
18 Payable from Federal Surface Mining Control
19 and Reclamation Fund53,800
20 Payable from Abandoned Mined Lands
21 Reclamation Council Federal Trust
22 Fund70,900
23 For Legal Services:
24 Payable from Wildlife and Fish Fund75,000
25 For Travel:

1	Payable from General Revenue Fund	47,500
2	Payable from Wildlife and Fish Fund	5,000
3	For Commodities:	
4	Payable from General Revenue Fund	20,900
5	For Printing:	
6	Payable from General Revenue Fund	1,200
7	For Equipment:	
8	Payable from General Revenue Fund	2,800
9	Payable from Wildlife and Fish Fund	10,000
10	For Telecommunications Services:	
11	Payable from General Revenue Fund	352,300
12	Payable from the Aggregate Operations	
13	Regulatory Fund	16,000
14	For expenses of the Park and Conservation	
15	Program:	
16	Payable from Park and Conservation Fund	473,500
17	For miscellaneous expenses of DNR Headquarters:	
18	Payable from Park and Conservation Fund	<u>20,100</u>
19	Total	\$9,121,700

20 Section 10. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenses of the Department of Natural
24 Resources:

1 ARCHITECTURE, ENGINEERING AND GRANTS

2 For Personal Services:

3 Payable from State Boating Act Fund95,200

4 For State Contributions to State

5 Employees' Retirement System:

6 Payable from State Boating Act Fund32,600

7 For State Contributions to Social Security:

8 Payable from State Boating Act Fund7,300

9 For Group Insurance:

10 Payable from State Boating Act Fund19,100

11 For Travel:

12 Payable from Wildlife and Fish Fund3,200

13 For Equipment:

14 Payable from Wildlife and Fish Fund32,000

15 For expenses of the Heavy Equipment Dredging Crew:

16 Payable from State Boating Act Fund776,200

17 Payable from Wildlife and Fish Fund246,900

18 For expenses of the OSLAD Program:

19 Payable from Open Space Lands Acquisition

20 and Development Fund1,157,300

21 For Ordinary and Contingent Expenses:

22 Payable from Park and Conservation Fund2,576,900

23 For expenses of the Bikeways Program:

24 Payable from Park and Conservation Fund125,300

25 Total \$5,072,000

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

7 For Personal Services:

8 Payable from General Revenue Fund1,917,000
 9 Payable from Wildlife and Fish Fund529,000

10 For State Contributions to State

11 Employees' Retirement System:

12 Payable from Wildlife and Fish Fund180,900

13 For State Contributions to Social Security:

14 Payable from General Revenue Fund146,700
 15 Payable from Wildlife and Fish Fund40,500

16 For Group Insurance:

17 Payable from Wildlife and Fish Fund97,200

18 For Contractual Services:

19 Payable from General Revenue Fund164,100

20 For Travel:

21 Payable from General Revenue Fund30,900

22 For Commodities:

23 Payable from State Parks Fund8,100

24 For Printing:

1 Payable from General Revenue Fund1,900
2 For Equipment:
3 Payable from State Parks Fund26,100
4 For Telecommunications Services:
5 Payable from General Revenue Fund19,000
6 For Operation of Auto Equipment:
7 Payable from General Revenue Fund9,500
8 For expenses of Natural Areas Execution:
9 Payable from the Natural Areas
10 Acquisition Fund174,600
11 For expenses of the OSLAD Program
12 and the Statewide Comprehensive
13 Outdoor Recreation Plan (SCORP):
14 Payable from Open Space Lands Acquisition
15 and Development Fund509,100
16 For operation of consultation program
17 from fees collected:
18 Payable from Illinois Wildlife
19 Preservation Fund1,200,000
20 For expenses of the Partners for Conservation Program
21 Payable from the Partners for
22 Conservation Fund0
23 For Natural Resources Trustee Program:
24 Payable from Natural Resources
25 Restoration Trust Fund1,400,000

1 For Ordinary and Contingent Expenses:
 2 Payable from Park and Conservation Fund1,798,800
 3 For expenses of the Bikeways Program:
 4 Payable from Park and Conservation Fund490,200
 5 Total \$10,695,300

6 Section 20. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Department of Natural
 10 Resources:

11 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

12 For the ordinary and contingent
 13 expenses of the World Shooting and
 14 Recreational Complex:
 15 Payable from the State Parks Fund1,165,600
 16 Payable from the Wildlife and Fish Fund1,250,000

17 For the Sparta Imprest Account:
 18 Payable from the State Parks Fund200,000

19 For the ordinary and contingent
 20 expenses of the World Shooting and
 21 Recreational Complex, of which no
 22 expenditures shall be authorized from
 23 the appropriation until revenues
 24 from sponsorships or donations sufficient

1 to offset such expenditures have been
2 collected and deposited into the State Parks Fund:

3	Payable from the State Parks Fund	<u>350,000</u>
4	Total	\$2,965,600

5 Section 25. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of Natural
9 Resources:

10 OFFICE OF STRATEGIC SERVICES

11 For Personal Services:

12	Payable from General Revenue Fund	2,000,400
13	Payable from State Boating Act Fund	883,700
14	Payable from Wildlife and Fish Fund	1,846,200

15 For State Contributions to State

16 Employees' Retirement System:

17	Payable from State Boating Act Fund	302,100
18	Payable from Wildlife and Fish Fund	631,200

19 For State Contributions to Social Security:

20	Payable from General Revenue Fund	153,000
21	Payable from State Boating Act Fund	67,600
22	Payable from Wildlife and Fish Fund	141,300

23 For Group Insurance:

24	Payable from State Boating Act Fund	227,700
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1 Payable from Wildlife and Fish Fund461,500
2 For Contractual Services:
3 Payable from General Revenue Fund1,207,100
4 Payable from State Boating Act Fund171,000
5 Payable from Wildlife and Fish Fund727,500
6 Payable from Federal Surface Mining Control
7 and Reclamation Fund5,400
8 Payable from Abandoned Mined Lands Reclamation
9 Council Federal Trust Fund3,000
10 For Contractual Services for Postage
11 Expenses for DNR Headquarters:
12 Payable from General Revenue Fund45,300
13 Payable from State Boating Act Fund.25,000
14 Payable from Wildlife and Fish Fund.25,000
15 Payable from Federal Surface Mining Control
16 and Reclamation Fund12,500
17 Payable from Abandoned Mined Lands Reclamation Council
18 Federal Trust Fund12,500
19 For Travel:
20 Payable from General Revenue Fund15,700
21 Payable from Wildlife and Fish Fund.23,500
22 For Commodities:
23 Payable from General Revenue Fund55,100
24 Payable from State Boating Act Fund135,600
25 Payable from Wildlife and Fish Fund.179,600

1 For Commodities for DNR Headquarters:

2 Payable from General Revenue Fund49,000

3 Payable from State Boating Act Fund3,300

4 Payable from Wildlife and Fish Fund48,400

5 Payable from Aggregate Operations

6 Regulatory Fund2,300

7 Payable from Federal Surface Mining Control

8 and Reclamation Fund3,300

9 Payable from Abandoned Mined Lands

10 Reclamation Council Federal Trust Fund1,700

11 For Printing:

12 Payable from General Revenue Fund17,900

13 Payable from State Boating Act Fund193,400

14 Payable from Wildlife and Fish Fund180,600

15 For Equipment:

16 Payable from Wildlife and Fish Fund92,900

17 For Electronic Data Processing:

18 Payable from General Revenue Fund845,500

19 Payable from State Boating Act Fund101,600

20 Payable from State Parks Fund17,900

21 Payable from Wildlife and Fish Fund891,800

22 Payable from Natural Areas Acquisition Fund23,000

23 Payable from Federal Surface Mining Control

24 and Reclamation Fund148,300

25 Payable from Illinois Forestry Development Fund13,200

1 Payable from Abandoned Mined Lands
2 Reclamation Council Federal Trust Fund148,300
3 For Telecommunications Services:
4 Payable from General Revenue Fund2,900
5 For Operation of Auto Equipment for DNR Headquarters:
6 Payable from General Revenue Fund122,400
7 Payable from State Boating Act Fund4,800
8 Payable from Wildlife and Fish Fund26,900
9 For expenses associated with Watercraft Titling:
10 Payable from the State Boating Act Fund322,700
11 For the implementation of the
12 Camping/Lodging Reservation System:
13 Payable from the State Parks Fund880,000
14 For operation and maintenance of
15 new sites and facilities, including Sparta:
16 Payable from State Parks Fund50,000
17 For the transfer of check-off dollars to the
18 Illinois Conservation Foundation:
19 Payable from the Wildlife and Fish Fund5,000
20 For expenses incurred for the implementation,
21 education and maintenance of the Point of
22 Sale System:
23 Payable from the Wildlife and Fish Fund3,000,000
24 For Educational Publications Services and Expenses:
25 Payable from Wildlife and Fish Fund25,000

1	For expenses associated with the	
2	Sportsman Against Hunger Program:	
3	Payable from the Wildlife and Fish Fund	100,000
4	For Public Events and Promotions:	
5	Payable from State Parks Fund	47,100
6	Payable from Wildlife and Fish Fund	2,100
7	For expenses associated with the State Fair:	
8	Payable from the Wildlife and Fish Fund	15,500
9	Payable from Illinois Forestry Development Fund	20,500
10	Payable from Park and Conservation Fund	96,000
11	For the purpose of publishing and distributing a bulletin or	
12	magazine and for purchasing, marketing and distributing	
13	conservation related products for resale, and refunds for	
14	such purposes:	
15	Payable from Wildlife and Fish Fund	364,400
16	For Ordinary and Contingent Expenses:	
17	Payable from the Natural Areas	
18	Acquisition Fund	130,500
19	Payable from Park and Conservation Fund	<u>779,900</u>
20	Total	\$18,402,500

21 Section 30. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to meet the
24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF RESOURCE CONSERVATION

3 For Personal Services:

4 Payable from General Revenue Fund2,127,400

5 Payable from Wildlife and Fish Fund12,402,900

6 Payable from Salmon Fund258,400

7 Payable from Natural Areas Acquisition Fund1,494,000

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from Wildlife and Fish Fund4,240,600

11 Payable from Salmon Fund88,300

12 Payable from Natural Areas Acquisition Fund510,800

13 For State Contributions to Social Security:

14 Payable from General Revenue Fund162,700

15 Payable from Wildlife and Fish Fund948,800

16 Payable from Salmon Fund19,700

17 Payable from Natural Areas Acquisition Fund114,300

18 For Group Insurance:

19 Payable from Wildlife and Fish Fund2,703,200

20 Payable from Salmon Fund45,900

21 Payable from Natural Areas Acquisition Fund316,900

22 For Contractual Services:

23 Payable from General Revenue Fund140,000

24 Payable from Wildlife and Fish Fund1,918,100

25 Payable from Salmon Fund19,900

1	Payable from Natural Areas Acquisition Fund	79,300
2	Payable from Natural Heritage Fund	59,200
3	For Travel:	
4	Payable from General Revenue Fund	24,400
5	Payable from Wildlife and Fish Fund	96,000
6	Payable from Natural Areas Acquisition Fund	32,200
7	For Commodities:	
8	Payable from General Revenue Fund	232,800
9	Payable from Wildlife and Fish Fund	1,453,600
10	Payable from Natural Areas Acquisition Fund	40,200
11	Payable from the Natural Heritage Fund	16,000
12	For Printing:	
13	Payable from General Revenue Fund	24,000
14	Payable from Wildlife and Fish Fund	133,700
15	Payable from Natural Areas Acquisition Fund	11,600
16	For Equipment:	
17	Payable from General Revenue Fund	59,000
18	Payable from Wildlife and Fish Fund	280,000
19	Payable from Natural Areas Acquisition Fund	85,000
20	Payable from Illinois Forestry	
21	Development Fund	80,000
22	For Telecommunications Services:	
23	Payable from General Revenue Fund	97,000
24	Payable from Wildlife and Fish Fund	120,000
25	Payable from Natural Areas Acquisition Fund	34,200

1 For Operation of Auto Equipment:

2 Payable from General Revenue Fund223,800

3 Payable from Wildlife and Fish Fund734,400

4 Payable from Natural Areas Acquisition Fund69,200

5 For expenses of subgrantee payments:

6 Payable from the Wildlife and Fish Fund1,500,000

7 For Ordinary and Contingent Expenses

8 of The Chronic Wasting Disease Program

9 and the control of feral swine population:

10 Payable from Wildlife and Fish Fund1,500,000

11 For an Urban Fishing Program in

12 conjunction with the Chicago Park

13 District to provide fishing and

14 resource management at the park district lagoons:

15 Payable from Wildlife and Fish Fund365,400

16 For workshops, training and other

17 activities to improve the administration

18 of fish and wildlife federal aid

19 programs from federal aid administrative

20 grants received for such purposes:

21 Payable from Wildlife and Fish Fund11,400

22 For operational expenses of Resource Conservation:

23 Payable from the Wildlife and Fish Fund1,500,000

24 For expenses of the Natural Areas

25 Stewardship Program:

1 Payable from Natural Areas Acquisition Fund1,855,600
2 For evaluating, planning, and implementation
3 for the updating and modernization of
4 the inventory and identification
5 of natural areas in Illinois:
6 Payable from Natural Areas Acquisition Fund1,000,000
7 For Expenses Related to the Endangered
8 Species Protection Board:
9 Payable from Natural Areas Acquisition Fund148,600
10 For Administration of the
11 "Illinois Natural Areas
12 Preservation Act":
13 Payable from Natural Areas Acquisition Fund1,921,500
14 For ordinary and contingent expenses
15 of operating the Partners for
16 Conservation Program:
17 Payable from Partners for Conservation Fund0
18 For Shoreline Improvements associated
19 with Conservation Reserve Enhancement
20 Program from federal sources:
21 Payable from DNR Federal Projects Fund478,000
22 Total \$43,443,900

23 Section 35. The sum of \$2,500,000 or so much thereof as
24 may be necessary and has been received for this purpose, is

1 appropriated to the Department of Natural Resources from the
2 DNR Federal Projects Fund for expenses related to the Coastal
3 Management Program.

4 Section 40. The sum of \$10,000,000 or so much thereof as
5 may be necessary and has been received for this purpose, is
6 appropriated to the Department of Natural Resources from the
7 DNR Federal Projects Fund for expenses related to the Great
8 Lakes Initiative.

9 Section 45. The sum of \$5,500,000 or so much thereof as
10 may be necessary and has been received for this purpose, is
11 appropriated to the Department of Natural Resources from the
12 DNR Federal Projects Fund for expenses related to the federal
13 Asian Carp Control Program.

14 Section 50. The sum of \$0, or so much thereof as may be
15 necessary and as remains unexpended at the close of business
16 on June 30, 2011, from appropriations heretofore made in
17 Article 5, Section 50 of Public Act 96-0956 is reappropriated
18 from the Partners for Conservation Fund to the Department of
19 Natural Resources implement ecosystem-based management for
20 Illinois' natural resources.

21 Section 55. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
2 purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenses of the Department of Natural
4 Resources:

5 For expenses of the Urban Forestry Program
6 And programs beneficial to advancing forests
7 and forestry in this State as provided for
8 in Section 7 of the "Illinois Forestry
9 Development Act", as now or hereafter amended:

10 Payable from Illinois Forestry
11 Development Fund1,904,700

12 For payment of the expenses of the Illinois
13 Forestry Development Council:

14 Payable from Illinois Forestry Development Fund118,500

15 For the Purposes of the
16 "Illinois Non-Game Wildlife Protection Act":

17 Payable from Illinois Wildlife
18 Preservation Fund500,000

19 For Stamp Fund Operations:

20 Payable from the State Migratory
21 Waterfowl Stamp Fund250,000

22 For projects in cooperation with the
23 National Resources Conservation Service,
24 Ducks Unlimited, and the National Turkey
25 Association and to the extent that funds

1 are made available for such projects:

2 Payable from DNR Federal Projects Fund576,000

3 Total \$3,349,200

4 Section 60. The sum of \$5,200,000, new appropriation or
5 so much thereof as may be necessary, is appropriated from the
6 Wildlife and Fish Fund to the Department of Natural Resources
7 for (i) reallocation of Wildlife and Fish grant
8 reimbursements, (ii) wildlife conservation and restoration
9 plans and programs from federal and/or state funds provided
10 for such purposes or (iii) both purposes.

11 Section 65. The sum of \$1,664,845, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2011, from appropriations heretofore
14 made in Article 5, Section 45 and Section 70 of Public Act
15 96-0956, is reappropriated from the Wildlife and Fish Fund to
16 the Department of Natural Resources for expenses of
17 subgrantee payments.

18 Section 70. The sum of \$1,696,382, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2011, from appropriations heretofore
21 made in Article 5, Section 45 and Section 75, of Public Act
22 96-0956, is reappropriated from the Wildlife and Fish Fund to

1 the Department of Natural Resources for operational expenses
2 of Resource Conservation.

3 Section 75. The sum of \$821,626 or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2011, from appropriations heretofore
6 made in Article 5, Section 55 and Section 80 of Public Act
7 96-0956, is reappropriated from the Illinois Forestry
8 Development Fund to the Department of Natural Resources for
9 Urban Forestry Programs.

10 Section 80. The sum of \$347,386, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2011, from appropriations heretofore
13 made in Article 5, Section 85, Public Act 96-0956 as amended,
14 is reappropriated from the Illinois Forestry Development Fund
15 to the Department of Natural Resources for the Inner City
16 Urban Revitalization Program.

17 Section 85. The sum of \$1,638,252, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2011, from appropriations heretofore
20 made in Article 5, Sections 55 and 90, Public Act 96-0956 is
21 reappropriated from the Illinois Wildlife Preservation Fund
22 to the Department of Natural Resources for purposes

1 associated with the "Illinois Non-Game Wildlife Protection
2 Act."

3 ILLINOIS RIVER INITIATIVES

4 Section 90. The sum of \$250,000, new appropriation, is
5 appropriated and the sum of \$200,567, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2011, from appropriations heretofore
8 made in Article 5, Section 95, Public Act 96-0956, are
9 appropriated from the Wildlife and Fish Fund to the
10 Department of Natural Resources for the non-federal cost
11 share of a Conservation Reserve Enhancement Program to
12 establish long-term contracts and permanent conservation
13 easements in the Illinois River Basin; to fund cost share
14 assistance to landowners to encourage approved conservation
15 practices in environmentally sensitive and highly erodible
16 areas of the Illinois River Basin; and to fund the monitoring
17 of long-term improvements of these conservation practices as
18 required in the Memorandum of Agreement between the State of
19 Illinois and the United States Department of Agriculture.

20 Section 95. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF LAW ENFORCEMENT

3 For Personal Services:

4 Payable from General Revenue Fund6,502,100

5 Payable from State Boating Act Fund2,982,300

6 Payable from State Parks Fund1,023,500

7 Payable from Wildlife and Fish Fund3,415,200

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from State Boating Act Fund1,019,600

11 Payable from State Parks Fund349,900

12 Payable from Wildlife and Fish Fund1,167,600

13 For State Contributions to Social Security:

14 Payable from General Revenue Fund141,900

15 Payable from State Boating Act Fund48,700

16 Payable from State Parks Fund16,800

17 Payable from Wildlife and Fish Fund48,000

18 For Group Insurance:

19 Payable from State Boating Act Fund579,100

20 Payable from State Parks Fund160,800

21 Payable from Wildlife and Fish Fund631,800

22 For Contractual Services:

23 Payable from General Revenue Fund102,900

24 Payable from State Boating Act Fund60,200

25 Payable from Wildlife and Fish Fund126,500

1 For Travel:

2 Payable from General Revenue Fund43,300

3 Payable from State Boating Fund15,000

4 Payable from Wildlife and Fish Fund19,100

5 For Commodities:

6 Payable from General Revenue Fund101,600

7 Payable from State Boating Act Fund64,800

8 Payable from Wildlife and Fish Fund45,500

9 For Printing:

10 Payable from General Revenue Fund19,100

11 Payable from Wildlife and Fish Fund5,800

12 For Equipment:

13 Payable from General Revenue Fund570

14 Payable from State Boating Act Fund151,100

15 Payable from State Parks Fund159,600

16 Payable from Wildlife and Fish Fund207,800

17 For Telecommunications Services:

18 Payable from General Revenue Fund349,000

19 Payable from State Boating Act Fund157,900

20 Payable from Wildlife and Fish Fund247,000

21 For Operation of Auto Equipment:

22 Payable from General Revenue Fund544,300

23 Payable from State Boating Act Fund307,300

24 Payable from Wildlife and Fish Fund235,700

25 For use in alcohol related enforcement

1 efforts and training to the extent funds

2 are available to the Department:

3 Payable from General Revenue Fund23,800

4 Payable from State Boating Fund20,000

5 For Snowmobile Programs:

6 Payable from State Boating Act Fund32,900

7 For use in enforcing laws regulating

8 controlled substances and cannabis on

9 Department of Natural Resources regulated

10 lands and waterways to the extent funds

11 are received by the Department:

12 Payable from the Drug Traffic

13 Prevention Fund25,000

14 For Payment of Timber Buyers bond

15 forfeitures:

16 Payable from Illinois Forestry

17 Development Fund:131,400

18 Total \$21,698,700

19 Section 100. The following named sums, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of Natural
23 Resources:

24 OFFICE OF LAND MANAGEMENT AND EDUCATION

1 For Personal Services:

2 Payable from General Revenue Fund12,270,900

3 Payable from State Boating Act Fund1,717,400

4 Payable from State Parks Fund3,581,000

5 Payable from Wildlife and Fish Fund9,094,700

6 For State Contributions to State

7 Employee's Retirement System:

8 Payable from State Boating Act Fund587,100

9 Payable from State Parks Fund1,224,300

10 Payable from Wildlife and Fish Fund3,109,500

11 For State Contributions to Social Security:

12 Payable from General Revenue Fund938,700

13 Payable from State Boating Act Fund131,400

14 Payable from State Parks Fund273,900

15 Payable from Wildlife and Fish Fund695,800

16 For Group Insurance:

17 Payable from State Boating Act Fund460,400

18 Payable from State Parks Fund946,400

19 Payable from Wildlife and Fish Fund2,256,600

20 For Contractual Services:

21 Payable from General Revenue Fund670,200

22 Payable from State Boating Act Fund451,200

23 Payable from State Parks Fund1,600,000

24 Payable from Wildlife and Fish Fund1,243,700

25 For Travel:

1	Payable from State Boating Act Fund	5,900
2	Payable from State Parks Fund	49,700
3	Payable from Wildlife and Fish Fund	14,700
4	For Commodities:	
5	Payable from General Revenue Fund	325,500
6	Payable from State Boating Act Fund	51,000
7	Payable from State Parks Fund	443,400
8	Payable from Wildlife and Fish Fund	537,700
9	For Printing:	
10	Payable from General Revenue Fund	20,000
11	For Equipment:	
12	Payable from General Revenue Fund	565,300
13	Payable from State Parks Fund	100,000
14	Payable from Wildlife and Fish Fund	200,000
15	For Telecommunications Services:	
16	Payable from General Revenue Fund	51,100
17	Payable from State Parks Fund	282,500
18	Payable from Wildlife and Fish Fund	32,500
19	For Operation of Auto Equipment:	
20	Payable from General Revenue Fund	303,500
21	Payable from State Parks Fund	309,700
22	Payable from Wildlife and Fish Fund	204,800
23	For Wildlife Prairie Park Operations and Improvements:	
24	Payable from Wildlife Prairie Park Fund	100,000
25	For Snowmobile Programs:	

1 Payable from State Boating Act Fund46,900

2 For expenses related to the Illinois-Michigan Canal:

3 Payable from State Parks Fund118,000

4 Payable from Illinois and Michigan Canal Fund75,000

5 For operations and maintenance from

6 revenues derived from the sale of

7 surplus crops and timber harvest:

8 Payable from the State Parks Fund1,000,000

9 Payable from the Wildlife and Fish Fund1,809,000

10 For operation and maintenance of State

11 Parks from Parking and Equestrian fees

12 to the extent that funds have been collected:

13 Payable from State Parks Fund8,000,000

14 Payable from Wildlife and Fish Fund600,000

15 For Union County and Horseshoe Lake

16 Conservation Areas, Farming and Wildlife Operations:

17 Payable from Wildlife and Fish Fund466,100

18 For expenses of the Park and Conservation program:

19 Payable from Park and Conservation Fund7,840,300

20 For expenses of the Bikeways program:

21 Payable from Park and Conservation Fund1,740,500

22 For the expenses related to FEMA Grants

23 to the extent that such funds are

24 available to the Department:

25 Payable from Park and Conservation Fund1,000,000

1	For operating expenses of the North	
2	Point Marina at Winthrop Harbor:	
3	Payable from the Adeline Jay	
4	Geo-Karis Illinois Beach Marina Fund	<u>2,050,600</u>
5	Total	\$70,409,100

6 Section 105. The sum of \$1,903,965, or so much thereof
7 as may be necessary and as remains unexpended at the close of
8 business on June 30, 2011, from appropriations heretofore
9 made in Article 5, Section 105 and Section 110 of Public Act
10 96-0956, are reappropriated from the State Parks Fund to the
11 Department of Natural Resources for operations and
12 maintenance.

13 Section 110. The sum of \$2,559,742, or so much thereof
14 as may be necessary and as remains unexpended at the close of
15 business on June 30, 2011, from appropriations heretofore
16 made in Article 5, Section 105 and Section 115 of Public Act
17 96-0956, are reappropriated from the Wildlife and Fish Fund
18 to the Department of Natural Resources for operations and
19 maintenance.

20 Section 115. The following named sums, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 OFFICE OF MINES AND MINERALS

4 For Personal Services:

5 Payable from General Revenue Fund1,110,800
6 Payable from Mines and Minerals Underground
7 Injection Control Fund188,500
8 Payable from Plugging and Restoration Fund497,500
9 Payable from Underground Resources
10 Conservation Enforcement Fund552,900
11 Payable from Federal Surface Mining Control
12 and Reclamation Fund1,664,100
13 Payable from Abandoned Mined Lands
14 Reclamation Council Federal Trust Fund2,269,700
15 For State Contributions to State
16 Employees' Retirement System:
17 Payable from Mines and Minerals Underground
18 Injection Control Fund64,500
19 Payable from Plugging and Restoration Fund170,100
20 Payable from Underground Resources
21 Conservation Enforcement Fund189,000
22 Payable from Federal Surface Mining Control
23 and Reclamation Fund568,900
24 Payable from Abandoned Mined Lands
25 Reclamation Council Federal Trust Fund776,100

1 For State Contributions to Social Security:

2 Payable from General Revenue Fund85,000

3 Payable from Mines and Minerals Underground

4 Injection Control Fund14,400

5 Payable from Plugging and Restoration Fund38,000

6 Payable from Underground Resources

7 Conservation Enforcement Fund42,300

8 Payable from Federal Surface Mining Control

9 and Reclamation Fund127,300

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal Trust Fund174,400

12 For Group Insurance:

13 Payable from Mines and Minerals Underground

14 Injection Control Fund43,700

15 Payable from Plugging and Restoration Fund129,300

16 Payable from Underground Resources

17 Conservation Enforcement Fund161,300

18 Payable from Federal Surface Mining Control

19 and Reclamation Fund376,600

20 Payable from Abandoned Mined Lands

21 Reclamation Council Federal Trust Fund475,400

22 For Contractual Services:

23 Payable from General Revenue Fund8,200

24 Payable from Plugging and Restoration Fund26,500

25 Payable from Underground Resources

1 Conservation Enforcement Fund85,700
2 Payable from Federal Surface Mining Control
3 and Reclamation Fund468,200
4 Payable from Abandoned Mined Lands
5 Reclamation Council Federal Trust Fund218,200
6 For the State of Illinois' share of
7 expenses of Interstate Oil Compact Commission
8 created under the authority of
9 "An Act ratifying and approving an
10 Interstate Compact to Conserve Oil and
11 Gas", approved July 10, 1935, as amended:
12 Payable from General Revenue Fund6,300
13 For expenses associated with litigation
14 of Mining Regulatory actions:
15 Payable from Federal Surface Mining Control
16 and Reclamation Fund15,000
17 For Travel:
18 Payable from General Revenue Fund2,700
19 Payable from Mines and Minerals Underground
20 Injection Control Fund2,000
21 Payable from Plugging and Restoration Fund5,000
22 Payable from Underground Resources
23 Conservation Enforcement Fund6,000
24 Payable from Federal Surface Mining Control
25 and Reclamation Fund31,400

1 Payable from Abandoned Mined Lands
2 Reclamation Council Federal Trust Fund30,700
3 For Commodities:
4 Payable from General Revenue Fund1,600
5 Payable from Plugging and Restoration Fund5,000
6 Payable from Underground Resources
7 Conservation Enforcement Fund9,600
8 Payable from Federal Surface Mining Control
9 and Reclamation Fund12,400
10 Payable from Abandoned Mined Lands
11 Reclamation Council Federal Trust Fund25,800
12 For Printing:
13 Payable from Plugging and Restoration Fund500
14 Payable from Underground Resources
15 Conservation Enforcement Fund3,300
16 Payable from Federal Surface Mining Control
17 and Reclamation Fund11,200
18 Payable from Abandoned Mined Lands
19 Reclamation Council Federal Trust Fund1,000
20 For Equipment:
21 Payable from General Revenue Fund195
22 Payable from Mines and Minerals Underground
23 Injection Control Fund20,000
24 Payable from Plugging and Restoration Fund38,200
25 Payable from Underground Resources

1	Conservation Enforcement Fund	47,800
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	109,600
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund	121,300
6	For Electronic Data Processing:	
7	Payable from General Revenue Fund	1,900
8	Payable from Plugging and Restoration Fund	8,000
9	Payable from Underground Resources	
10	Conservation Enforcement Fund	31,000
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund	119,800
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust Fund	83,900
15	For Telecommunications Services:	
16	Payable from General Revenue Fund	14,300
17	Payable from Plugging and Restoration Fund	18,200
18	Payable from Underground Resources	
19	Conservation Enforcement Fund	15,600
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund	48,900
22	Payable from Abandoned Mined Lands	
23	Reclamation Council Federal Trust Fund	32,900
24	For Operation of Auto Equipment:	
25	Payable from General Revenue Fund	25,700

1 Payable from Plugging and Restoration Fund51,800
2 Payable from Underground Resources
3 Conservation Enforcement Fund54,000
4 Payable from Federal Surface Mining Control
5 and Reclamation Fund60,300
6 Payable from Abandoned Mined Lands
7 Reclamation Council Federal Trust Fund65,300
8 For Interest Penalty Escrow:
9 Payable from General Revenue Fund475
10 Payable from Underground Resources
11 Conservation Enforcement Fund500
12 For Plugging & Restoration Projects:
13 Payable from Plugging & Restoration Fund1,000,000
14 For expenses associated with Explosive Regulation:
15 Payable from Explosives Regulatory Fund140,900
16 For expenses associated with Aggregate Mining Regulation:
17 Payable from Aggregate Operations
18 Regulatory Fund436,100
19 For the purpose of coordinating
20 training and education programs for
21 miners and laboratory analysis and
22 testing of coal samples and mine atmospheres:
23 Payable from the Coal Mining Regulatory Fund32,800
24 Payable from Federal Surface Mining
25 Control and Reclamation Fund387,400

1 For expenses associated with Surface
2 Coal Mining Regulation:
3 Payable from Coal Mining Regulatory Fund296,100
4 For operation of the Mining Safety Program:
5 Payable from the Coal Mining Regulatory Fund3,400,000
6 For Small Operators' Assistance Program:
7 Payable from Federal Surface Mining
8 Control and Reclamation Fund150,000
9 For the purpose of reclaiming surface
10 mined lands, with respect to which
11 a bond has been forfeited:
12 Payable from Land Reclamation Fund800,000
13 For expenses associated with Environmental
14 Mitigation Projects, Studies, Research,
15 and Administrative Support:
16 Payable from Abandoned Mined Lands
17 Reclamation Council Federal Trust Fund400,000
18 Total \$18,775,400

19 Section 120. The following named sums, or so much
20 thereof as may be necessary, for the objects and purposes
21 hereinafter named, are appropriated to meet the ordinary and
22 contingent expenses of the Department of Natural Resources:

23 OFFICE OF WATER RESOURCES

24 For Personal Services:

1	Payable from General Revenue Fund	4,294,100
2	Payable from State Boating Act Fund	416,900
3	For State Contributions to State	
4	Employees' Retirement System:	
5	Payable from State Boating Act Fund	142,500
6	For State Contributions to Social Security:	
7	Payable from General Revenue Fund	328,400
8	Payable from State Boating Act Fund	31,900
9	For Group Insurance:	
10	Payable from State Boating Act Fund	114,600
11	For Contractual Services:	
12	Payable from General Revenue Fund	238,600
13	Payable from State Boating Act Fund	1,073,000
14	For Travel:	
15	Payable from General Revenue Fund	90,000
16	Payable from State Boating Act Fund	10,500
17	For Commodities:	
18	Payable from General Revenue Fund	6,700
19	Payable from State Boating Act Fund	14,200
20	For Printing:	
21	Payable from General Revenue Fund	4,400
22	For Equipment:	
23	Payable from General Revenue Fund	7,000
24	Payable from State Boating Act Fund	25,000
25	For Telecommunications Services:	

1 Payable from General Revenue Fund48,600
2 Payable from State Boating Act Fund7,800
3 For Operation of Auto Equipment:
4 Payable from General Revenue Fund83,800
5 Payable from State Boating Act Fund3,500
6 For operating expenses related
7 to the Dam Safety Program:
8 Payable from the General Revenue Fund57,400
9 For expenses of the Boat Grant Match:
10 Payable from the State Boating Act Fund100,000
11 For Repairs and Modifications to Facilities:
12 Payable from State Boating Act Fund53,900
13 For payment of the Department's share
14 of operation and maintenance of
15 statewide stream gauging network,
16 water data storage and retrieval system,
17 in cooperation with the U.S. Geological Survey:
18 Payable from the Wildlife and Fish Fund200,000
19 For execution of state assistance programs
20 to improve the administration of the
21 National Flood Insurance Program (NFIP)
22 and National Dam Safety Program as
23 approved by the Federal Emergency
24 Management Agency (82 Stat. 572):
25 Payable from National Flood Insurance

1	Program Fund	<u>720,100</u>
2	Total	\$8,349,800

3 Section 125. The sum of \$1,450,300, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Natural Resources for expenditure
6 by the Office of Water Resources for the objects, uses, and
7 purposes specified, including grants for such purposes and
8 electronic data processing expenses, at the approximate costs
9 set forth below:

10	Corps of Engineers Studies - To	
11	jointly plan local flood protection	
12	projects with the U.S. Army Corps	
13	of Engineers and to share planning	
14	expenses as required by Section 203	
15	of the U.S. Water Resources Development	
16	Act of 1996 (P.L. 104-303)	50,000
17	Federal Facilities - For payment of	
18	the State's share of operation and	
19	maintenance costs as local sponsor	
20	of the federal Aquatic Nuisance	
21	Barrier in the Chicago Sanitary and	
22	ship canal and the federal Rend	
23	Lake Reservoir and the federal projects	
24	on the Kaskaskia River	200,000

1 Lake Michigan Management - For studies
2 carrying out the provisions of the
3 Level of Lake Michigan Act, 615
4 ILCS 50 and the Lake Michigan Shoreline
5 Act, 615 ILCS 5540,000

6 National Water Planning - For
7 expenses to participate in national
8 and regional water planning programs
9 including membership in regional and
10 national associations, commissions
11 and compacts153,000

12 River Basin Studies - For purchase
13 of necessary mapping, surveying,
14 test boring, field work, equipment,
15 studies, legal fees, hearings,
16 archaeological and environmental
17 studies, data, engineering, technical
18 services, appraisals and other
19 related expenses to make water
20 resources reconnaissance and
21 feasibility studies of river basins,
22 to identify drainage and flood
23 problem areas, to determine viable
24 alternatives for flood damage
25 reduction and drainage improvement,

1 and to prepare project plans and
2 specifications138,000

3 Design Investigations - For purchase
4 of necessary mapping, equipment test
5 boring, field work for Geotechnical
6 investigations and other design and
7 construction related studies2,500

8 Rivers and Lakes Management - For
9 purchase of necessary surveying,
10 equipment, obtaining data, field
11 work studies, publications, legal fees,
12 hearings and other expenses in order
13 to expedite the fulfillment of the
14 provisions of the 1911 Act in relation
15 to the "Regulation of Rivers, Lakes and
16 Streams Act", 615 ILCS 5/4.9 et seq.3,500

17 State Facilities - For materials,
18 equipment, supplies, services, field
19 vehicles, and heavy construction
20 equipment required to operate, maintain,
21 repair, construct, modify or rehabilitate
22 facilities controlled or constructed
23 by the Office of Water Resources,
24 and to assist local governments preserve
25 the streams of the State87,000

1 State Water Supply and Planning - For
2 data collection, studies, equipment and
3 related expenses for analysis and
4 management of the water resources
5 of the State, implementation of the
6 State Water Plan, and management of
7 state-owned water resources65,500

8 USGS Cooperative Program - For payment
9 of the Department's share of operation
10 and maintenance of statewide stream
11 gauging network, water data storage
12 and retrieval system, preparation of
13 topography mapping, and water related
14 studies; all in cooperation with the
15 U.S. Geological Survey360,800

16 For operation and maintenance costs
17 associated with a U.S. Army Corps
18 of Engineers and State of Illinois
19 joint use water supply agreement
20 at Rend Lake350,000

21 Total \$1,450,300

22 Section 130. The sum of \$3,000,000 or so much thereof as
23 may be necessary, is appropriated from the DNR Federal
24 Projects Fund to the Department of Natural Resources for

1 expenditure by the Office of Water Resources for Floodplain
 2 Map Modernization as approved by the Federal Emergency
 3 Management Agency.

4 Section 135. The following named sums, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated to the
 7 Department of Natural Resources:

8 STATE MUSEUMS

9 For Personal Services:

10 Payable from General Revenue Fund3,472,300

11 For State Contributions to Social Security:

12 Payable from General Revenue Fund265,600

13 For Contractual Services:

14 Payable from General Revenue Fund1,313,100

15 For Travel:

16 Payable from General Revenue Fund27,800

17 For Commodities:

18 Payable from General Revenue Fund104,500

19 For Printing:

20 Payable from General Revenue Fund39,100

21 For Equipment:

22 Payable from General Revenue Fund42,800

23 For Telecommunications Services:

1	Payable from General Revenue Fund	85,300
2	For Operation of Auto Equipment:	
3	Payable from General Revenue Fund	<u>19,700</u>
4	Total	\$5,682,600

5 FOR REFUNDS

6 Section 140. The following named sums, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Natural Resources:

9 For Payment of Refunds:

10	Payable from General Revenue Fund	1,400
11	Payable from State Boating Act Fund	30,000
12	Payable from State Parks Fund	50,000
13	Payable from Wildlife and Fish Fund	1,150,000
14	Payable from Plugging and Restoration Fund	25,000
15	Payable from Underground Resources	
16	Conservation Enforcement Fund	25,000
17	Payable from Adeline Jay Geo-Karis	
18	Illinois Beach Marina Fund	<u>25,000</u>
19	Total	\$1,306,500

Section 99. Effective date. This Act takes effect July 1, 2011."